



**2015-
2016**

ANNUAL REPORT



**Development
and Peace**
CARITAS CANADA

ABOUT DEVELOPMENT AND PEACE

For nearly 50 years, Development and Peace has been working to change lives in the countries of the Global South. As the official international solidarity organization of the Catholic Church in Canada, we work in partnership with local organizations in the countries of the South to spread justice in the world and act in solidarity with the most vulnerable. Our work in Canada is aimed at raising public awareness of the causes of poverty and to mobilize the public around initiatives of social change. Development and Peace is also the Canadian member of Caritas Internationalis, an international confederation of Catholic organizations working in the fields of humanitarian aid and development, and one of the largest humanitarian aid networks in the world.

National Council members

(November 2015 – November 2016)

President:

Jean-Denis Lampron

Vice-president:

Hélène Tremblay-Boyko

Treasurer:

Dick Mynen

Secretary:

Marie-Andrée Daigneault

Past President:

Ray Temmerman

Members:

Evelyn Beaudoin, Martin Blanchet, Joe Burke, Annette Donovan Panchaud, Fernand Dumont, Elizabeth Fedorkow, Mary Hanson, Pat Kennedy, Françoise Lagacé, Ghislain Morin, Laura Perfil, Richard Pommainville, Jules Théorêt, Rose-Marie Valade, Francis Yehouenou

Youth members:

Alexandra Cadar, Ruva Gwekwerere

Laudato Si'

Laudato Si', Pope Francis' first encyclical on caring for our common home, the Earth, remained a constant source of inspiration for our employees and members throughout 2015–2016. These lessons guide our reflection on the links between ecological, social and political issues.

A FUTURE BASED ON LOVE, PEACE, AND JUSTICE

We are very pleased to present the annual report for 2015-2016. This was a pivotal year for our organization as it marked the beginning of celebrations honouring our 50th anniversary.

Over the last 50 years, Development and Peace has become one of the largest international development organizations in Canada. Through our community development programs and humanitarian aid, we work hand in hand with the world's most vulnerable people to implement sustainable solutions that address the root causes of poverty and injustice.

As the official international solidarity organization of the Canadian Catholic Church, we will continue to work closely with the Catholic community, as well as civil society and the Canadian public. In this last year, we have strengthened our advocacy work. We have also expanded our programming, particularly to Canadian youth, by enriching our educational programs and providing enhanced support to our youth network.

The strength of our movement lies in the invaluable contribution of our members and donors. Ours is a movement of more than 8,000 Canadians whose support is absolutely vital. Development and Peace would not be what it is today without their dedication and generosity.

We will continue to take action alongside the most destitute to help build a just world in which human dignity triumphs. We would like to thank you for your trust, your dedication to our mission, and your generosity.



Jean-Denis Lampron, President of the National Council, Development and Peace - Caritas Canada



Democracy and citizen participation

Good governance and citizen participation are key to achieving sustainable development and to ensuring that communities have the opportunity to influence decisions that affect their lives. This is the foundation of social justice-based societies that respect human rights.

PROMOTING PUBLIC REFLECTION ON GOVERNANCE AND DEMOCRACY IN THE DEMOCRATIC REPUBLIC OF CONGO (DRC)

Development and Peace's civic and electoral education project in the DRC is the only national initiative that seeks to promote public reflection on governance and democracy as well as the adoption of responsible and nonviolent action. Since its inception in 2016, the project, which will be carried out over four years, has helped train 10,000 local facilitators who bring people in their community together.

The Development and Peace program in the DRC was implemented in a challenging and sometimes dangerous local political context, but thanks to our main partner, the National Episcopal Conference of Congo (CENCO), we were able to reach out to Congolese people across the country

and offer protection to thousands of facilitators.

60,000
sharing sessions on the country's situation, nonviolent engagement as opposed to violence and passivity, and holding elections in peace in DRC

1.5 million
participants

56%
of participants were women

36%
of participants were youth



Peace and reconciliation



Peace and development are interdependent realities. Peace is a key pillar in building more just and diverse societies. We work to promote peace through concrete initiatives that foster dialogue, understanding, acceptance of others, and peaceful conflict resolution.

BUILDING A CULTURE OF PEACE AND TOLERANCE IN COLOMBIA

Since its beginning, the Development and Peace program in Colombia has been aimed at protecting the rights and needs of the victims of one of the longest armed conflicts in history. Our program provides cross-sector support to the right to collective memory, the search for truth, justice, reparation, and the right to non-recurrence, all of which are essential if the Colombian people are to participate in building true and lasting peace.

In the aftermath of the signing of a historic agreement between the Colombian government and the Revolutionary Armed Forces of Colombia (FARC) in the fall of 2016, the country's citizens must now learn to live in peace and reconciliation after more than 50 years of war. As part of the

peace process, public acts of forgiveness are being organized across the country.

A historic moment

With the support of our partner, COCOMACIA, citizens of the Chocó Department, in the north-western region of Colombia, organized the first and possibly the most moving public act of apology. For the first time, the FARC acknowledged their role in the atrocities carried out during the armed conflict and asked for forgiveness.

During the ceremony, the FARC admitted to having massacred 79 people in Bojayá in May of 2002 and having caused the displacement of thousands more. More than 700 victims of violence were present, as well as 11 FARC members, including the instigators of the massacre.



Equality
between women
and men

Development and Peace recognizes the fact that inequalities between women and men stem from a problem deeply rooted in our power relationships and whose transformation requires a new approach.

ELIMINATING VIOLENCE AGAINST WOMEN IN AFGHANISTAN

In 2016, Development and Peace forged a new partnership with a local organization in Afghanistan to mobilize women and men – especially imams (religious leaders) and youth– to end violence against women and help protect their human rights. Working together, men and women in the community wrote and published a basic manual on the protection of women's rights, which was then used for training purposes. Nine workshops were successfully held in three provinces in Afghanistan and a total of 474 people, including 197 men and 277 women, participated in awareness programs.

In addition, thanks to a Development and Peace Community Working Group initiative in the provinces of Kabul and Nangarhar, representatives of government and Afghan civil society were able to meet and establish volunteer groups tasked with protecting women's rights.

Safety remains a significant concern for our partners. Mounting violence in Kabul makes travel difficult within the city and limits the ability of NGOs to reach and support the population.



Ecological
justice

For Development and Peace true ecological justice means both climate justice and environmental justice; it also promotes human dignity, self-determination, and the development of sustainable economies. Our vision of justice for all considers our Earth's limited resources and how they are shared. To fully flourish, communities need to be sustainable and better equipped to deal with the impacts of climate change.

RESTORING THE ENVIRONMENT AND RESETTLING MEMBERS OF DISPLACED COMMUNITIES IN NIGERIA

In 2016, Social Action, a Development and Peace partner in Nigeria, published a news report entitled "The Untold Stories of Environmental Exiles of Ogoniland", exposing the ongoing displacement and forced migration of victim populations resulting from oil pollution. The report was completed thanks to monitoring activities carried out as part of a Development and Peace advocacy project that sought resource justice in Nigeria. The report presents the untold stories of fishing and farming communities living in the Niger Delta region, where over the last 10 years, residents have had to abandon their homes in the wake of oil spills, explosions,

and fires caused by nearby oil facilities.

Thanks to the support of Development and Peace and our partners, advocacy initiatives carried out in conjunction with community groups in Ogoniland have begun to bear fruit. However, the clean-up of Ogoniland is not yet underway, despite the commitment of the Nigerian government. Faster action from the government and all accountable parties is needed now more than ever to bring about the urgent environmental clean-up, as well as compensation for and resettlement of those who have lost their homes and livelihood.





Food

While the planet has enough resources to feed the entire world population, every day hundreds of millions of people do not have enough to eat. In collaboration with local organizations, Development and Peace encourages decision-makers to support family farming and regulate the food trade so that everyone can have access to sufficient amounts of healthy food on a daily basis.

SUPPORTING RURAL FOOD PRODUCTION IN HAITI

Development and Peace funds a social solidarity economy program that has a positive impact on all of our projects in Haiti. The success of Agrisol, an egg producer that we support, is one example. After a successful start in 2015, the demand for their eggs increased to the point where it was necessary to build a new chicken coop.

The Development and Peace social solidarity economy program has improved living conditions in several communities. Indeed, more than 600 jobs have been created, 81% of which are held by women, and a dozen state-recognized social enterprises have been put into place.

The food production sector suffered heavy losses as a result of Hurricane Matthew, which devastated parts of Haiti in October 2016. Our program is therefore currently working at increasing the local production of our partners, Fem Bon Poule and Agrisol, while developing programs that promote food sovereignty.

“In my neighborhood, I’m one of the few young people who are employed. Given my experience and knowledge of poultry farming, the villagers have a lot of respect for me and I often give them advice on how to raise their chickens.”

—Grégory Célestin, farm worker, Agrisol



Natural resources

All too often, the poor suffer most from the negative impacts of natural resource exploitation, and have fewer means or opportunities to make their voices heard. Development and Peace helps vulnerable populations in their struggle for human rights and mobilizes local, national, and international stakeholders to help them protect their environment.



PUTTING HUMAN DIGNITY BEFORE THE EXPLOITATION OF NATURAL RESOURCES IN BRAZIL

During the past year, the construction of the Jirau dam in the Amazonian state of Rondônia had serious impacts on thousands of people and families. Thanks to the work of MAB, the movement of people affected by dams (Movimento dos Atingidos por Barragens), a partner of Development and Peace in Brazil, 600 displaced families obtained subsidized housing; 700 families affected by the dam received a plot of land; and traditional fishers in the region, considered victims of the damming, benefited from a national fisheries development program.

MAB also held 30 workshops across the country to teach people how to document cases of human rights violations. During these workshops, 842 women who had suffered serious human rights violations (physical and sexual violence, sex trafficking) during the construction of the dam made quilts to express their suffering. Through art and creativity, they found a source of hope and a strengthened commitment to social justice. Their work was then presented in São Paulo, during an international quilt exhibition, which received 8,000 visitors.



Humanitarian
aid

Our response to humanitarian crises was significant throughout the year. We offered support to conflict-affected populations in Syria, Iraq, the Palestinian territories and Southern Sudan. We also brought relief to victims of the food crisis in the Sahel and East Africa, and to those severely affected by the 2015 earthquake in Nepal, the 2016 earthquake in Ecuador, and

the 2013 Typhoon Haiyan in the Philippines, whose effects are still apparent almost three years later.

In 2015-2016, with the support of the Government of Canada and a budget of over \$24M, Development and Peace supported 65 humanitarian aid projects and assisted hundreds of thousands of people.

RESPONSE TO THE EARTHQUAKE IN NEPAL

Our emergency campaign in the wake of the Nepal earthquake in 2015 raised more than \$4.8M. These funds helped our partners to rebuild homes and community infrastructures, to provide a boost to agriculture and the economy, and to fight human trafficking. Projects put into place following the earthquake have had a positive impact on thousands of people. Here are some of the results:

2,448
families were able to
rebuild their homes

7,949
farmers received
training, seeds and
agricultural tools

20
schools can now
provide water to
4,000 pupils and
200 teachers



“REBUILDING BETTER” IN THE PHILIPPINES AFTER TYPHOON HAIYAN

The long-term development program and the humanitarian aid program that we put into place to respond to Super Typhoon Haiyan reinforce each other and are being implemented as part of a coordinated effort. More than \$12.4M has been raised in grants since 2013 to meet local needs and support reconstruction. Thank you!

The construction of the Pope Francis Village is a model of citizen participation in reconstruction. The village is a resettlement site for poor coastal families, and its residents are also leading the development process. Development and Peace hopes that the Pope Francis Village can serve as an example to show that relocation is possible with the full participation of the community. By October 2017, 100 of the 550 earthquake- and typhoon-proof houses will be completed, as well as a six-classroom school.

A documentary on the reconstruction process of the Pope Francis Village is underway and will be screened in 2017.

MORE THAN \$230,000 TO HELP ECUADOR. THANK YOU!

Following the violent earthquake (7.8 on the Richter scale) that struck Ecuador on April 16, 2016, Development and Peace and Caritas partnered to launch an emergency campaign that provided an immediate response to affected populations. We also worked with a local partner to implement food sovereignty projects in the provinces of Manabi, Esmeraldas and Los Rios, which helped residents become more self-sufficient. Thanks to this project, rural indigenous women have been able to set up small family gardens, boost agricultural production, and support their families and communities.

THE SYRIAN AND IRAQI CRISES

Throughout the year, Development and Peace supported several initiatives in the Middle East. Most of the work was carried out in partnership with local Caritas organizations and other local aid agencies. They delivered programs that provided humanitarian aid, helped rebuild the economy, strengthened the social fabric, and supported peace-building activities. In 2015-2016, with the support of donors, our members, and the Government of Canada, Development and Peace invested \$14.4M towards 16 projects in Syria and neighbouring countries. The projects focused on health, livelihood, and the safety of populations.

Here are the highlights for 2015-2016:

- Distribution of 36,000 food baskets in six Syrian governorates to help 45,699 people
- Support for a clinic in Aleppo that provides essential healthcare to more than 15,000 patients, including 3,000 children who received pediatric care and 2,000 women who received prenatal care and mother and child healthcare
- House renovations for 14,000 internally displaced people in the Iraqi governorates of Dohuk and Erbil

Syria*

Showing little sign of letting up, the crisis in Syria entered its sixth year in March 2016. It has resulted in the highest number of refugees, migrants, and displaced people in modern history.

13.5 million
people need humanitarian aid in Syria

5 million
refugees

6.3 million
internally displaced people (IDP) in Syria

Iraq*

Raging war, violent confrontations, and unsafe conditions are displacing more Iraqis and hampering the progress of aid organizations who are working hard to provide relief.

10 million
people need humanitarian aid in Iraq

3.1 million
internally displaced people in central and northern Iraq

230,000
Syrian refugees in Iraq

* According to the United Nations Office for the Coordination of Humanitarian Affairs



SYRIA – PEACE IS POSSIBLE

September 2015 – Thank you to the Canadian bishops who made our emergency aid collections possible and to the Canadian people for their generosity. With the support of the Canadian Conference of Catholic Bishops (CCCC) and in collaboration with Aid for the Church in Need (ACN) and the Catholic Near East Welfare Association (CNEWA), a campaign was launched to assist Syrian and Iraqi refugees seeking asylum and protection in the Middle East and in some European countries. Since 2012, nearly \$6.3M has been raised!

March 2016 – In order to mark the fifth anniversary of the Syrian crisis, we launched a national advocacy campaign addressed to the federal government, calling on them to be proactive in their support of an inclusive peace process, to ensure access to humanitarian aid and civilian protection, and to promote social cohesion between Syrian refugees and their host populations. Our advocacy efforts were supported by concrete actions (an online petition, opinion editorials to newspapers) as well as several media interviews and meetings with members of the foreign affairs committee.

July 2016 – We joined our voice with that of Pope Francis and the 165 members of the Caritas Internationalis network at the launch of the “Syria: Peace is Possible” global campaign.

Lebanon and Jordan*


At the humanitarian level, the civil wars in Syria and Iraq have enormous demographic, economic and health effects on neighbouring countries. The humanitarian needs in host countries remain high, especially as the large influx of refugees has created significant pressure on their public infrastructure.


650,000
Syrian refugees in Jordan, or 10% of the country's total population

1.5 million
Syrian refugees in Lebanon, or 25% of the country's total population

OUR ACTION IN THE GLOBAL SOUTH

September 1, 2015 – August 31, 2016

 Democracy and citizen participation


 Peace and reconciliation


 Equality between women and men

 Ecological justice


 Food

 Natural resources

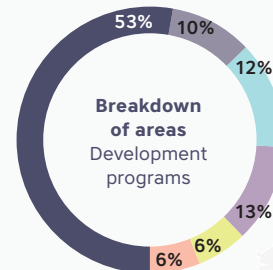
 Humanitarian aid

 Development programs

 Humanitarian aid programs

 Development and humanitarian aid programs

*Amount includes funding from the International Humanitarian Assistance (IHA) program of Global Affairs Canada.



Democracy and citizen participation

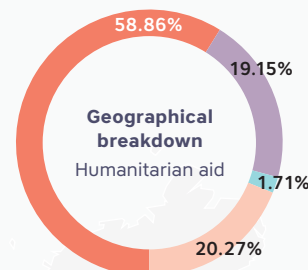
Peace and reconciliation

Equality between women and men

Natural resources

Ecological justice

Food

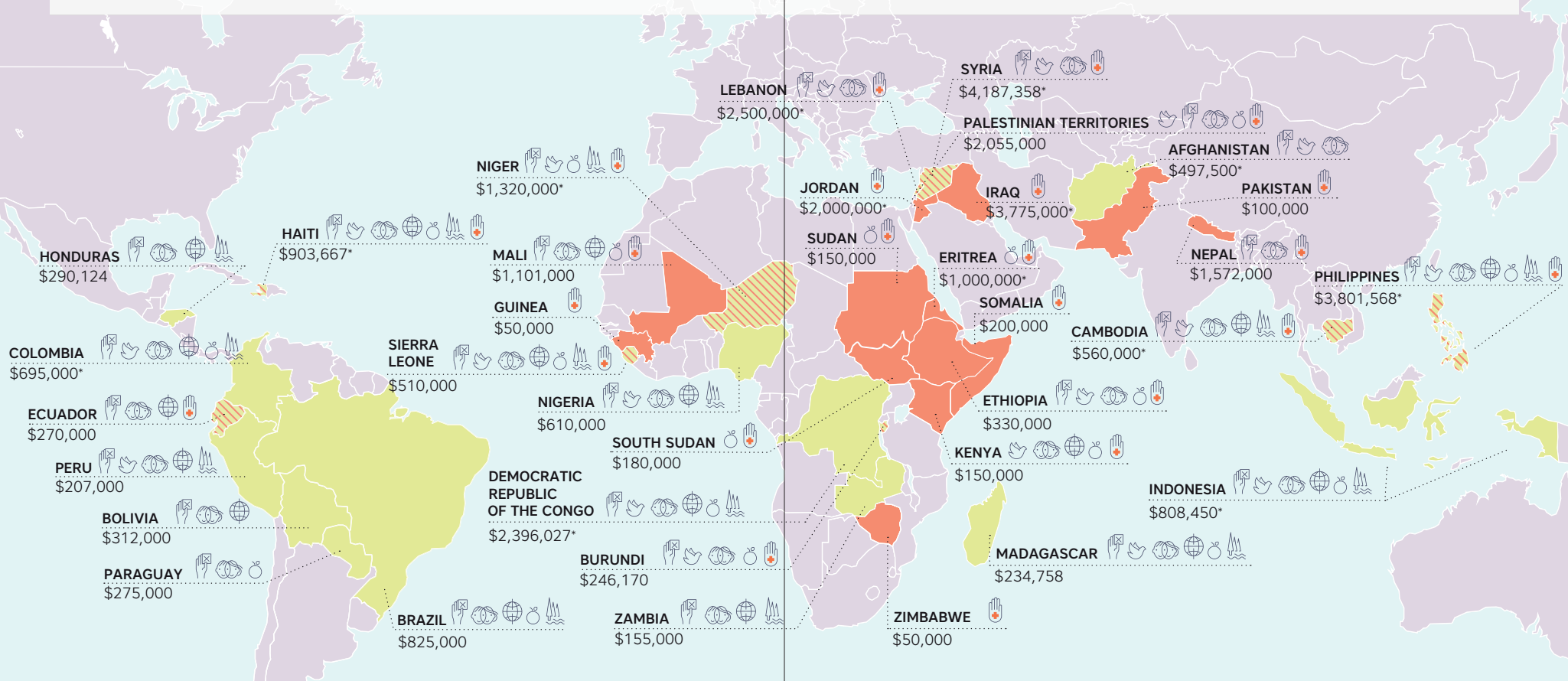


Africa

Latin America

Asia

Middle East





A STRONG AND DIVERSE MOVEMENT

The year 2015–2016 was marked by the strengthening of our commitment to social justice — not just at the international level, but here in Canada as well.

We are a strong and diverse movement of several thousand Canadians who bring our campaigns alive in their communities, parishes, schools and universities, and who take action for justice with the goal of enabling the poorest to live with respect and dignity.

Thanks to the presence and commitment of our members at local, regional and national levels, the scope of our work for social justice has grown steadily over the past 50 years.

Annual Assembly of Youth Members

For the first time in its history, the annual meeting of youth members (held in Montreal in October 2015) brought together 11 Francophone youth members and 10 Anglophone youth members from across the country.

Regional Meetings

More than 300 members were brought together in spring 2016 for Regional Meetings, held in different regions of Canada. Genuine spaces of sharing and mobilization, these meetings enable the dialogue and exchange that reflect the truly democratic nature of our movement. It is by sharing information and listening to concerns expressed by grassroots members that recommendations and resolutions are formulated and communicated to the National Council, the organization's highest decision-making body.



Saskatchewan Regional Meeting



Newfoundland Regional Meeting

YOUTH ENGAGED FOR SOCIAL JUSTICE

Catholic schools

Catholic schools are valuable allies of Development and Peace throughout the country. Through school activities, students are made aware of social injustices and, through their engagement, this new generation of young Catholics is helping to create a more just world.

In September 2015, Alberta became the second province, after Ontario in 2011, to participate in the Catholic Schools Program of Development and Peace. Since its start, youth participants have taken advantage of numerous educational activities organized in Catholic schools. In addition, Development and Peace has produced new youth-focused materials, and made it possible for more youth to

participate in influential international events such as COP21, the World Social Forum (WSF) and the World Forum on Theology and Liberation 2016 (WFLT).

Youth Ambassadors

This initiative offers post-secondary students a unique opportunity to work in a faith-based organization dedicated to international development. In 2015–16, 12 Youth Ambassadors across the country helped organize more than 238 activities that reached more than 7,500 people in their respective dioceses.

International solidarity projects

In 2015–2016, two Québec Without Borders (Québec sans frontières) internships enabled 14 young people to have an experience in the field, in partnership with the Latin American Association of Radiotelephone Education (ALER), based in Quito, Ecuador, and the CEPROSI (Centro de Promoción y Salud Integral) group in La Paz, Bolivia.

THINKfast

THINKfast is a fundraising activity that takes the form of a 25-hour fast, during which young people from across the country look at an issue of international solidarity and reflect on changes to be made.

In its 26th year, the program raised over \$95K, thanks to the concerted efforts of youth from 78 schools, 19 parish groups and two youth groups. THANK YOU!



ACTIVE NETWORKS OF SOLIDARITY

Our involvement in a number of social justice networks, both in Canada and internationally, allows us to reflect on and discuss various issues challenging countries in both the Global South and the North, and to take joint action to create real opportunities for change in our societies.

World Social Forum (WSF) 2016

More than 35,000 civil society representatives gathered in Montreal.

On the occasion of the first World Social Forum ever held on the North American continent, our members, partners and staff actively organized and participated in rich debates and discussions on various social issues.

For the first time in our history, we contributed to WSF programming by planning more than fifteen activities and workshops, in concert with various organizations from our networks. Of note were six

major workshops on ecological justice, the encyclical *Laudato Si'*, the influence of young people on decision makers, mobilization following COP21, agro-ecology and the carbon market.



Development and Peace youth delegates at the World Social Forum

World Forum on Theology and Liberation 2016

More than 425 people, including several members, partners and staff members of Development and Peace, participated in the seventh edition of the World Forum on Theology and Liberation held in Montreal as part of the World Social Forum. This forum provided participants with the opportunity to reflect on and discuss some of the most important emancipatory issues of our time, including those related to Aboriginal peoples, women, austerity and the state of liberation theology in the world.

Caritas Internationalis

Throughout the year, we continued to be an active member of the Caritas Internationalis network. In April, the Annual Regional Assembly of Caritas North America took place at the National Secretariat of Development and Peace in Montreal. At the same time, Cardinal Tagle, President of Caritas Internationalis and Archbishop of Manila, took advantage of his visit to Montreal to preside at a Mass attended by more than 3,000 people at St. Joseph's Oratory.

CIDSE

Our organization's involvement with CIDSE (International Cooperation for Development and Solidarity) happens on many fronts. In 2015–2016, our advocacy team was closely involved in its Climate Justice Working Group, which developed advocacy documents on climate change and on the encyclical *Laudato Si'*. Development and Peace is also taking part in CIDSE's joint action for rethinking international development.

In Canada

Development and Peace is involved in

several civil, ecumenical and Catholic networks, including KAIROS, the Ecumenical Network for Justice and Peace (ROJeP), as well as the Canadian Foodgrains Bank (CFGB), three networks for social justice and international cooperation to which we provide financial support, in addition to holding a seat on their respective boards of directors.

We have expanded our commitment to ecological justice and strengthened our advocacy efforts on climate change. We have also carried out work with pan-Canadian networks on environmental issues and international development. They are: the Climate Action Network (CAN); the Canadian Coalition on Climate Change and Development (C4D); and the Global Catholic Climate Movement.

INTERNATIONAL AND CONTINENTAL PROGRAMS

Development and Peace supports organizations that work at the international and regional levels to address issues that are global or regional in scope.

INTERNATIONAL
\$80,000

AFRICA
\$200,000

LATIN AMERICA
\$431,017

ASIA AND MIDDLE EAST
\$360,000

2015-2016 GRAND TOTAL
\$35,388,819



CAMPAIGNS THAT MOBILIZE

Our education campaigns persistently denounce the injustices that keep people in the countries of the Global South mired in the cycle of poverty. Our campaigns are supported by advocacy aimed at making sure that decision makers hear the voices of the poorest and most vulnerable.

CREATING A CLIMATE OF CHANGE

Inspired by *Laudato Si'*, Pope Francis' Encyclical Letter on caring for our common home, we carried out our 2015 education campaign on climate justice. As part of that campaign, we distributed more than 300,000 Action Cards all across Canada, asking that the Prime Minister take concrete action to fight climate change. Canadians who signed these Action Cards also made a commitment to changing one or more of their own lifestyle choices in order to reduce their impact on the climate. In addition, days of action and prayer were organized in more than 30 communities across the country.



COP21 was also an occasion to work with activists from around the world.



Via Campesina is an international movement which defends small family farmers and sustainable agriculture as a way of promoting social justice and dignity.



Some of our delegation with members of CIDSE (international alliance of Catholic development agencies).

COP21

Conference of the Parties to the United Nations Framework Convention on Climate Change

A large delegation from Development and Peace attended COP21, which was held in Paris in December 2015. It was an opportunity for staff and members of Development and Peace to follow closely and even influence the discussions and negotiations that took place among the 195 participating states and that led to the adoption of the Paris Agreement.

At the same time, tens of thousands gathered across Canada (25,000 in Ottawa alone) to express the urgency of taking concrete action to address climate change.



GENEROUS DONATIONS COUNTRYWIDE

Once again this year, we were able to count on the great generosity of our donors. As a result of their contributions and funding provided by the Government of Canada, we were able to carry out hundreds of projects in 38 countries that provided support to thousands of people around the world. We warmly thank all our donors for their contributions.

\$8.7 million was raised during Share Lent 2015 to come to the aid of people in the Global South and to put an end to injustice and poverty. Thank you for your commitment and your solidarity!

Religious communities defend justice and dignity in the world

Development and Peace also wants to highlight the contribution made by religious communities and their continued involvement in our campaigns. Directly committed to solidarity and social justice, religious communities contributed more than \$1.5 million in 2015–2016.

Special thanks to Holy Cross High School in Saskatoon, Saskatchewan — over \$150,000 raised since 2006

For more than 20 years, the Lunch Box Auction organized by the school's Development and Peace Youth Group has been a real success! Many thanks to the members of the school's youth group, as well as the staff and students who year after year contribute so generously to our Share Lent campaign.

Special thanks to the Catholic Women's League (CWL) of Canada — 1% that makes all the difference

As a loyal partner of Development and Peace since 1969, the Catholic Women's League of Canada encourages its members to donate 1 per cent of the total cost of their purchases to support women in the Global South in their search for social and economic justice. What is more, the funds raised by Diocesan Councils during the Share Lent campaign and through collections for humanitarian emergencies total more than \$100,000 annually.



Share Year-Round: Become a link in the chain of solidarity made up of people committed to promoting social justice and human dignity

Contributing to the monthly giving program gives Development and Peace the ability to provide sustainable financing for our programs and partners, and in so doing, helps us address the root causes of poverty. In 2015–2016, more than 5,600 people in Canada participated in our Share Year-Round Program. Thank you!

FINANCIAL TRANSPARENCY

STATEMENT OF REVENUES AND EXPENSES

September 1, 2015 to August 31, 2016

| REVENUES | 2015-2016 | 2014-2015 |
|--------------------------------|----------------------|----------------------|
| Share Lent Campaign | \$ 8,796,891 | \$ 8,618,187 |
| Government funding | 4,752,485 | 3,486,088 |
| Fundraising activities | 3,293,191 | 3,276,089 |
| Other sources of revenues | 605,368 | 527,798 |
| Bilateral programs and others | 13,645,208 | 12,489,845 |
| Humanitarian aid programs | 10,852,473 | 11,000,096 |
| Other sources of revenues | 161,010 | 216,420 |
| Revenues linked to investments | 1,226,759 | 559,150 |
| TOTAL REVENUES | \$ 43,333,385 | \$ 40,173,673 |

| EXPENSES | 2015-2016 | 2014-2015 |
|-------------------------------|----------------------|----------------------|
| International programs | | |
| Development programs | \$ 9,918,770 | \$ 8,876,204 |
| Operational costs | 1,166,276 | 1,095,159 |
| Humanitarian aid | 9,728,409 | 10,173,047 |
| Bilateral programs and others | 13,404,298 | 11,919,979 |
| | \$ 34,217,753 | \$ 32,064,389 |

| | | |
|---|---------------------|---------------------|
| In-Canada programs | | |
| Education, social justice and advocacy programs | \$ 798,525 | \$ 851,582 |
| Fundraising and communication | 321,725 | 599,141 |
| Québec sans frontières program | 167,854 | 135,248 |
| Operational costs | 3,192,357 | 3,189,096 |
| | \$ 4,480,461 | \$ 4,775,067 |

| | | |
|-----------------------------------|---------------------|---------------------|
| Governance and general operations | 2,095,780 | 2,019,396 |
| Fixed costs and new initiatives | 1,847,573 | 1,826,944 |
| | \$ 3,943,353 | \$ 3,846,340 |

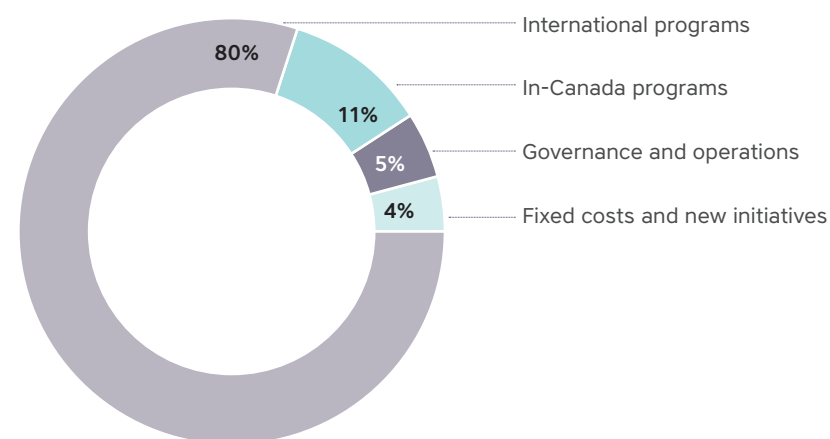
| | | |
|-------------------------|-------------------|--------------------|
| TOTAL EXPENSES | 42,641,567 | 40,685,796 |
| EXCESS (deficit) | \$ 691,818 | \$ -512,122 |

BALANCE SHEET

August 31, 2016

| | 2015-2016 | 2014-2015 |
|---|----------------------|----------------------|
| ASSETS | | |
| Current assets | \$ 42,544,511 | \$ 40,811,507 |
| Long-term assets | 674,771 | 2,775,841 |
| | 43,219,282 | 43,587,348 |
| LIABILITIES | | |
| Current liabilities | 25,168,461 | 24,580,616 |
| Long-term liabilities | 175,177 | 1,853,826 |
| | \$ 25,343,638 | \$ 26,434,442 |
| NET ASSETS | 17,875,644 | 17,152,906 |
| TOTAL (liabilities and net assets) | \$ 43,219,282 | \$ 43,587,348 |

BREAKDOWN OF EXPENDITURES



From the audited financial statement prepared by KPMG LLP.

Charitable registration number: 1 1882 9902 RR0001

*Development and Peace uses the deferred revenue accounting method, where revenues expended in a given fiscal period are reported and unexpended revenues are carried forward to future years. Development and Peace would like to thank Global Affairs Canada for its annual contribution.

LAUNCH OF 50TH ANNIVERSARY FESTIVITIES

All over the country, dioceses and parishes are celebrating our Jubilee. More than 400 people participated in the official launch last August to mark the beginning of the year-long celebrations for our 50th anniversary. It was a festive event that brought together our members, partners and people committed to social justice.

The pilgrimage of the solidarity quilt is the first initiative of the 50th anniversary celebrations. For nearly a year, members and supporters of Development and Peace across the country have been adding patches to the solidarity quilt as it passes through their diocese.

Each diocese has marked the quilt's pilgrimage with a Mass or a celebration that brings together the members of that region. Some international partners of Development and Peace have also joined in by sending us pieces or patches that use the colours and symbols of their culture and that represent our shared history.

The pilgrimage will end in April 2017 when the quilt arrives in Hamilton (Ontario) and Montreal (Quebec), and the pieces will be assembled to create a single and unique work representing the vision, hopes, and wishes of our members nationwide, as well as our partners around the world.

The celebrations and reflections on our 50 years of working towards global peace will continue over the course of the next year.



Montreal (Quebec)



St. John's (Newfoundland)



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Cover photo is from our partner FASE. Photos on pages 2, 10, 12 and 22: Caritas Internationalis. Page 4 is from MONUSCO. All other photos: Development and Peace.

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Development and Peace recognizes the financial support of the Government of Canada provided through Global Affairs Canada.



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